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DIPÅTTAMENTON MINANEHAN TÅNO' (Department of Land Management) GUBETNAMENTON GUÅHAN (Government of Guahan)



CHRISTOPHER M. DUENAS Director

> MICHAEL C. JAMES Deputy Director

> > 2010 SEP -1 M 9: 36'

August 31, 2010

Memorandum

- To: Senator Judith T. Won Pat, Speaker, I Liheslaturan Guahan Doris Flores Brooks, Public Auditor, Office of thePublic Auditor of Guahan
- From: Director, Department of Land Management

Subject: FY 2009 Citizen-Centric Report

Buenas yan Hafa Adai!

Pursuant to Public Law 30-127, the following is being submitted:

Department of Land Management's FY 2009 Citizen-Centric Report
 Electronic copy (pdf format)

In addition, the report will be posted on DLM's website as of August 31, 2010.

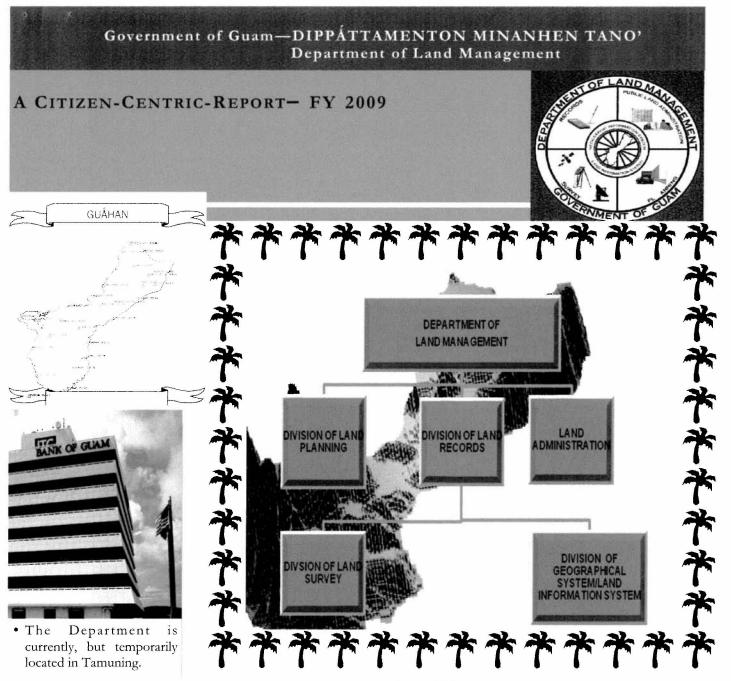
Should you have any questions or require additional information, please call our Administrative Support Unit at 649-5263, ext. 600.

Senseramente,

CHRISTOPHER M. DUENAS

Attachments

30-10-Mice of Date Tim 13 . . .



- **General Mission**
- tional Trade Center with its = To maintain and effectively manage the destiny of all public lands
 - = To ensure an effective management regulation and control of all developments
 - =To secure and maintain original copies of all historical land documents
 - =To automate all land documents and develop a geographical land information system

Initiatives

- = Construct a Land Natural Resources Building
- = Scanning and Data Entry of all Land Historical Records
- = Survey and Land Register all Unregistered Public Lands
- = Develop, Maintain or Sustain Past, Present and Future Developments into Meaningful and Integrated Direction for the Protection and Enhancement of the Quality of Life on Guåhan

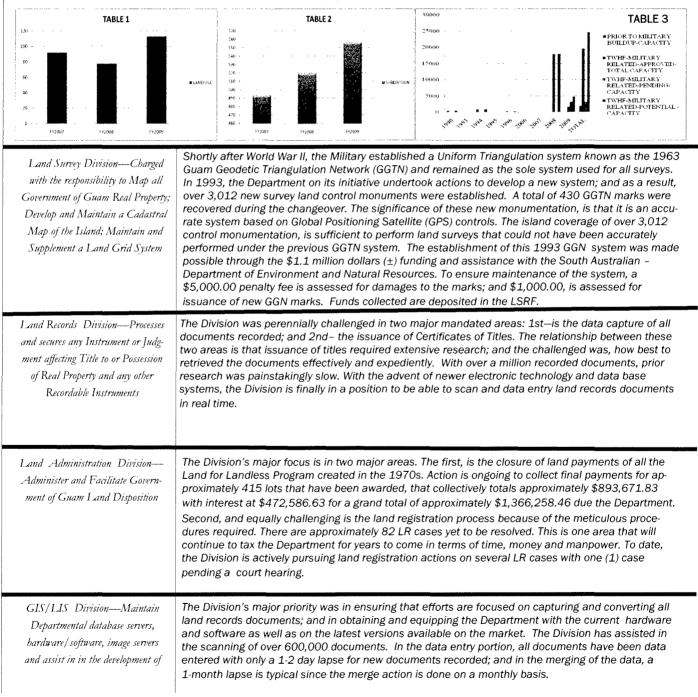
various Divisions on:2nd Eloor Land Survey

• It is housed in the Interna-

- 2nd Floor Land Survey Division
- 3rd Floor -Land Planning, Land Records and Land Administration & GIS/LIS Divisions
- 7th Floor-Director's Office and Administrative Staff

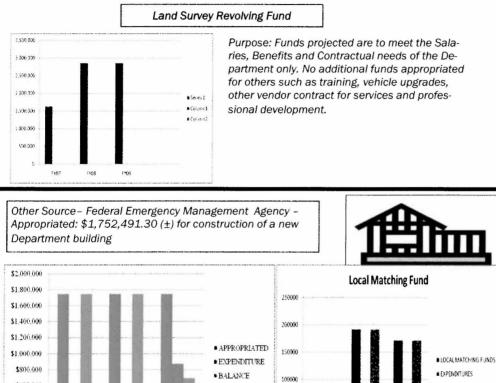
Division Goals and Accomplishments

Land Planning Division—Technical and Administrative Staff to the Guam Land Use Commission/Seashore Protection Commission, Guan Natural Resources Board and Application Review Committee by regulating and administering 18 Mandates The mid 1990'a saw the end of major developments on island. Since then and through early 2000, Land Use Developments became somewhat sluggish. The economic downturn in the US Economy in in early 2000 had rippling effects throughout the world and in Asia and the Pacific areas and it appeared that developers were hesitant to pursue business ventures. However, despite this economic effect, and while being cautious, developers took risks, and an increase in developments began to emerge as Table 1 and 2 captures. Coincidentally, the planned military buildup contributed to the acceleration of developments resulting in another major action towards local buildup as well. Major infrastructure upgrades were required not only to meet local demands, but also to accommodate the projected increase in population. With numerous development projects proposed and planned both in the local and military sides, a dramatic increase in work force was needed. Table 3 shows a significant increase in work force projections.



Financial Posture:

Funding Source: Ever since the Department was created over 50+ years, it has relied on General Funding from Government Coffers. In 1990, a Land Survey Revolving Fund (LSRF) was established for the purpose of pursing land registration and its required land survey. Since then, other Departmental revenues collected were placed into this account. The LSRF account serves as the sole source for the Department's budget needs.



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Other Source– On or about 1993, approximately 1.1 million dollars (±) was appropriated to the Department from the General Fund to upgrade the 1963 Guam Geodetic Triangulation system. In Late 1994 early 1995, the new system was developed and operational.

Other Source- Approximately \$300,000.00 from the LSRF Account was authorized the Department for the scanning of all land records. However, because of a bid protest which will have delayed the scanning project, the Department opted to cancel the bid award altogether. Despite this shortcoming, the Department used approximately $100,000 (\pm)$ to purchase and upgrade its computer software and hardware and server systems.

Future Challenges and Outlook

Undoubtedly, the Department continues to face challenges in funding, resources and manpower assets. For as long as it has been in operation, the General Fund was its sole source. In the past couple of years, it was authorized to utilize revenues collected in the Land Survey Revolving Fund (LSRF), at first partially, but has changed for the current Fiscal Year and is now entirely reliant on it. In effect, allowing the Department to operate as if it were an "autonomous agency".

Another action that contributed to the collection of funds was the Department's increase of 'Departmental Fees''. In short, raised documentary tax, application fees, copier charges amongst numerous other service fees that for the past five decades had never been reviewed and assessed for any increase.

While the increase in funding opened the way to recruit personnel, however only vacant critical positions were allowed to be filled. In order for the Department to continue to fulfill its responsibilities for effective and efficient operations, it pursued other manpower sources such as several limited term appointments, coordination with the Agency for Human Resources for available personnel under the 'Passport to Career' Youth Program and the 'Work Experience' Program; executing a Memorandum of Understanding with Department of Public Works concerning right-of-way certification which, in-turn allowed its subcontractors to assist the Department (DLM) in numerous collocation and database population of land records and maps to name a few of the initiatives undertaken and planned.

Based on these, the Department's future objectives and goals are to maintain and sustain the land database records; provide all land records for inclusion in the "Guam Property Assessment System (GPAS)" under the oversight of the Department of Revenue & Taxation; the pursuit of land survey and registration for all unregistered Government real property; the scanning of all Division documents; as a member of the Multi-Agency Advisory Group, provide assistance to Chamorro Land Trust in zoning, subdivision, survey and land administration; the certification of right-of-ways for government acquisition and utilization of roads and streets; development and maintenance of a cadastral map which will ensure ease of development of an island wide zoning map and property map verification; the close monitoring of developments as a result of the military buildup; implementation of a planned Central and Northern Land Use Plan; and continued actions to ensure that current electronic, computer and database technology and systems are secured for the Department. To further enhance all material assets and personnel resources, the Department not only has designed a Land Natural Resource Building, but is quite close to securing financing. This structure can be truly called a "government" building and plans are to house Ancestral Lands Commission, Chamorro Land Trust, and coordination is ongoing to bring in Guam Economic Development Authority and possibly, Guam Housing Corporation as tenants.

